

STATE OF CALIFORNIA  
CAPITAL OUTLAY  
FINANCE LETTER  
COVER PAGE (REV 06/15)

DEPARTMENT OF FINANCE  
915 L Street  
Sacramento, CA 95814  
IMS Mail Code: A15

BUDGET YEAR 2016-17

ORG CODE: 3340 COBCP NO. FL-02 PRIORITY: 2 PROJECT ID: 0000693

DEPARTMENT: California Conservation Corps

PROJECT TITLE: Tahoe Base Center: Equipment Storage Relocation

TOTAL REQUEST (DOLLARS IN THOUSANDS): \$ 1,560 MAJOR/MINOR: MAJOR

PHASE(S) TO BE FUNDED: WD/C PROJ CAT: CRI CCCI/EPI: \_\_\_\_\_

SUMMARY OF PROPOSAL:

The California Conservation Corps (CCC) requests to reappropriate \$1.560 million, Item 3340-301-0660, Budget Act of 2015, for the working drawings and construction phases for the Tahoe Base Center project due to unanticipated project delays.

In FY 2015-16, \$2.510 million in Public Buildings Construction Fund (0660) was appropriated for acquisition (\$950,000), working drawings (\$245,000), and construction (\$1.315 million) to acquire and construct the equipment storage facility for the Tahoe Base Center. The scope of the project includes the acquisition, design, and renovation of a currently-leased equipment storage facility near the Center. The CCC's residential center prototype calls for a warehouse space of 10,684 square foot (sf), a secured parking area and a hazardous materials storage facility. The acquisition phase has been unexpectedly prolonged and will not be completed by June 30, 2016. The working drawings and construction are now scheduled to begin in FY 2016-17.

HAS A BUDGET PACKAGE BEEN COMPLETED FOR THIS PROJECT? (E/U/N/?): E

REQUIRES LEGISLATION (Y/N): N IF YES, LIST CODE SECTIONS: \_\_\_\_\_

REQUIRES PROVISIONAL LANGUAGE (Y/N) N

IMPACT ON SUPPORT BUDGET: ONE-TIME COSTS (Y/N): N FUTURE COSTS (Y/N): N

FUTURE SAVINGS (Y/N): Y REVENUE (Y/N): N

DOES THE PROPOSAL AFFECT ANOTHER DEPARTMENT (Y/N): N IF YES, ATTACH COMMENTS OF AFFECTED DEPARTMENT SIGNED BY ITS DIRECTOR OR DESIGNEE.

SIGNATURE APPROVALS:

Eric Hopkins 03/11/16  
PREPARED BY Date

Amey Cameron for Bruce Saito 3/11/16  
DEPARTMENT DIRECTOR Date

Don Ce 3.11.16  
REVIEWED BY Date

[Signature] 3/16/16  
AGENCY SECRETARY Date

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DOF ANALYST USE

DOF ISSUE # \_\_\_\_\_ PROGRAM CAT: \_\_\_\_\_ PROJECT CAT: \_\_\_\_\_ BUDG PACK STATUS: \_\_\_\_\_  
ADDED REVIEW: SUPPORT: \_\_\_\_\_ OCIO: \_\_\_\_\_ FSCU/ITCU: \_\_\_\_\_ OSAE: \_\_\_\_\_ CALSTARS: \_\_\_\_\_

PPBA: Original Signed By: Date: 4-1-16  
Andrea Scharfer